

**Evaluation Report for
Capacity Enhancement Grant for the School Year 2023 – 2024**

Task	Major Area(s) of Concern	Strategies	Time Scale	Resources Required	Expenditure	Evaluation
A bridging programme for Form 1 students of 2024 – 2025	<ul style="list-style-type: none"> To develop sense of belonging To get familiar with school setting and routines 	<ul style="list-style-type: none"> Ice-breaking activities Orienteering Mass games Language immersion activities 	August 2024	Coach and programme fee for service provider HK\$20,000	HK\$10,500.00	The bridging programme for Form 1 students of 2024 – 2025 was held in the morning on 30 August 2024. Both participating students and teachers had positive comments on orienteering, team building and language activities.
Teaching assistants	<ul style="list-style-type: none"> To prepare learning and teaching materials To create space for teachers for professional development 	<ul style="list-style-type: none"> To help design learning and teaching materials 	September 2023 to August 2024	Salary and anticipated adjustments \$546,147	HK\$416,270.98	Four teaching assistants were recruited and helped the clerical and support work of all subjects and daily school operation. Quality learning materials were provided to sustain a positive learning outcome. Timely support was given to daily school routine and subject-based activities.

Beginning Balance 1.9.2023

HK\$213,872.82

Provision in 2023-24

770 students x HK\$742 = HK\$571,340

Estimated Balance c/d as at 31 Aug 2024

HK\$358,441.84