

## (8) Appendix

### Evaluation Report for Capacity Enhancement Grant for the School Year 2020 – 2021

Task	Major Area(s) of Concern	Strategies	Time Scale	Resources Required	Expenditure	Evaluation
A bridging programme for Form 1 students of 2021 – 2022	<ul style="list-style-type: none"> <li>- To develop sense of belonging</li> <li>- To get familiar with school setting and routines</li> </ul>	<ul style="list-style-type: none"> <li>- Ice-breaking activities</li> <li>- Orienteering</li> <li>- Mass games</li> <li>- Language immersion activities</li> </ul>	July 2021 to August 2021	Coach and programme fee for service provider HK\$50,000	HK\$11,449.50	The bridging programme for Form 1 students of 2021 – 2022 was scaled down to a half-day programme due to pandemic situation, which was held in the morning on 24 August 2020. Both participating students and teachers had positive comments on orienteering, team building and language activities.
An assistant teacher	<ul style="list-style-type: none"> <li>- To prepare learning and teaching materials</li> <li>- To better control assignment policy</li> <li>- To help improve teaching effectiveness</li> </ul>	<ul style="list-style-type: none"> <li>- To develop teaching materials, remedial and enhancement materials for Liberal Studies</li> <li>- To handle junior form homework mapping</li> </ul>	September 2020 to August 2021	Salary and anticipated adjustments HK\$420,000	HK\$419,100	The assistant teacher helped with the clerical work of the Liberal Studies Department, prepared subject materials and conducted remedial sessions. Differentiated support to students of higher and lower academic standard was offered. Quality materials and learning activities were provided to sustain a positive learning outcome. With the help of teaching assistant, learners' diversity was catered.
Teaching assistants	<ul style="list-style-type: none"> <li>- To prepare learning and teaching materials</li> <li>- To create space for teachers for professional development</li> </ul>	<ul style="list-style-type: none"> <li>- To help design learning and teaching materials</li> </ul>	September 2020 to August 2021	Salary and anticipated adjustments HK\$430,000	HK\$420,784	Two teaching assistants were recruited and helped the clerical and support work of Liberal Studies, Mathematics and daily school operation. Quality learning materials were provided to sustain a positive learning outcome. Timely support was given to daily school routine and subject-based activities.

Beginning Balance 1.9.2020	HK\$458,698.60
Provision in 2020 – 2021	HK\$593,450
Estimated Balance b/f as at 31 Aug 2021	HK\$200,815.10