Po Leung Kuk Ngan Po Ling College
Budgeted Capacity Enhancement Grant for the School Year 2018-19

Name of School: Po Leung Kuk Ngan Po Ling College
Means by which teachers have been consulted: Committee Meetings and Subject Meetings
No. of operating classes: 32

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Leadership and orientation programmes for S1, S2, S3, S4, S5	- To promote sense of belonging - To equip students with leadership skills - To develop positive values - To consolidate core subject knowledge	- Residential & On-site Adventure-based Training Program	- Better class ethos & higher level of perseverance among students - Better student behavior & sense of belonging	Aug 2018 to June 2019	Coach Fee and Activities of Camp HK$195,000	- Better class ethos & school ethos - Better control of students' behavior	- Collect opinions of teachers - Scrutinize discipline records	Mr Lam Chi Wai and Class Teachers of S1, S2, S3, S4, S5
Bridging programmes for Chinese, English, Mathematics and support to Liberal Studies (IES)	- To support IES	- To employ tutors and Teaching Assistants to prepare materials	- Relieve teachers' workload - Compile more useful materials for LS & IES	September 2018 to August 2019	Salary of tutors and Teaching Assistants for Chinese, English, Mathematics & Liberal Studies HK$125,000	- Improvement & Enhancement in Chinese, English, Mathematics in Summer bridging course and Liberal Studies (IES)	- Evaluate test results - Collect opinions of teachers	Chinese, English, Mathematics & Liberal Studies Panels
Teaching Assistant	- To prepare teaching & learning materials - To better control assignment policy - To improve teaching effectiveness	- To develop teaching materials, remedial & enhancement materials at all levels	- Quality assignment submission - Better remedial & enhancement work for students	September 2018 to August 2019	HK$365,000	- Better results in internal & external exams	- Assignment records - Students' performance	Curriculum Development Committees
				Total	**HK$685,000**			

Beginning Balance 1.9.2018 HK$100,055
Estimated Provision in 2018-19 815 students x HK$692 = HK$563,980
Estimated Balance c/d as at 31 Aug 2019 (HK$20,965) *
*The deficit shall be absorbed by the school.