

Evaluation Report for Capacity Enhancement Grant for the School Year 2018-19

Task	Major Area(s) of Concern	Strategies	Time Scale	Resources Required	Expenditure	Evaluation
Leadership and orientation programmes for S1, S2, S3, S4, S5	<ul style="list-style-type: none"> - To promote sense of belonging - To equip students with leadership skills - To develop positive values - To consolidate core subject knowledge 	<ul style="list-style-type: none"> - Residential & On-site Adventure-based Training Program 	Aug 2018 to June 2019	Coach Fee and Activities of Camp HK\$195,000	HK\$ 0	The leadership and orientation programmes originally scheduled in June and July 2019 were suspended due to the school's major repair works.
Bridging programmes for Chinese, English, Mathematics and support to Liberal Studies (IES)	<ul style="list-style-type: none"> - To support IES 	<ul style="list-style-type: none"> - To employ tutors and Teaching Assistants to prepare materials 	September 2018 to August 2019	Salary of tutors and Teaching Assistants for Chinese, English, Mathematics & Liberal Studies HK\$125,000	HK\$ 0	The bridging programmes for Chinese, English and Mathematics originally scheduled in July 2019 were suspended due to the school's major repair works.
Teaching Assistant	<ul style="list-style-type: none"> - To prepare teaching & learning materials - To better control assignment policy - To improve teaching effectiveness 	<ul style="list-style-type: none"> - To develop teaching materials, remedial & enhancement materials at all levels 	September 2018 to August 2019	HK\$365,000	HK\$383,360	The teaching assistants helped with the clerical work of the Liberal Studies Department, prepared subject materials and conducted remedial sessions. Differentiated support to students of higher and lower academic standard was offered. Quality materials and learning activities were provided to sustain a positive learning outcome. With the help of the teaching assistant, the credit rate (level 4 to level 5**) of Liberal Studies in HKDSE has reached 70%

Beginning Balance 1.9.2018	HK\$99,237.6
Provision in 2018 – 2019	HK\$565,364
Estimated Balance c/d as at 31 Aug 2019	Hk\$281,241.6