

Po Leung Kuk Ngan Po Ling College
Budgeted Capacity Enhancement Grant for the School Year 2017-18

Name of School: Po Leung Kuk Ngan Po Ling College
Means by which teachers have been consulted: Committee Meetings and Subject Meetings
No. of operating classes: 32

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Discipline Training of S1, S2, S3, S4, S5	<ul style="list-style-type: none"> - To promote sense of belonging - To reduce thorny discipline cases 	<ul style="list-style-type: none"> - Residential & On-site Adventure-based Training Program 	<ul style="list-style-type: none"> - Better class ethos & higher level of perseverance among students - Better student behavior & sense of belonging 	Aug 2017 to June 2018	Coach Fee and Activities of Camp HK\$190,000	<ul style="list-style-type: none"> - Better class ethos & school ethos - Better control of students' behavior 	<ul style="list-style-type: none"> - Collect opinions of teachers - Scrutinize discipline records 	Mr Lam Chi Wai and Class Teachers of S1, S2, S3, S4, S5
Remedial & Enhancement Teaching to S1, S2, S3, S4, S5, S6, Bridging Programs for Chinese, Maths English & Liberal Studies	<ul style="list-style-type: none"> - Chinese, English, Mathematics & Liberal Studies remedial & enhancement teaching 	<ul style="list-style-type: none"> - To employ Teaching Assistants to prepare materials and to operate remedial class - To buy service from external agency for remedial & enhancement program 	<ul style="list-style-type: none"> - Relieve teachers' workload - Promote language proficiency and sharpen Mathematical skills among low achievers - Compile more useful materials for LS & IES 	September 2017 to August 2018	Salary of Teaching Assistants for Chin, Eng, Maths & Liberal Studies HK\$125,000	<ul style="list-style-type: none"> - Improvement & Enhancement in English, Chinese, Mathematics & Liberal Studies of low & high achievers 	<ul style="list-style-type: none"> - Evaluate test results - Collect opinions of teachers 	Chinese, English, Mathematics & Liberal Studies Panels
Teaching Assistant	<ul style="list-style-type: none"> - To prepare teaching & learning materials - To better control assignment policy - To improve teaching effectiveness 	<ul style="list-style-type: none"> - To develop teaching materials, remedial & enhancement materials at all levels 	<ul style="list-style-type: none"> - Quality assignment submission - Better remedial & enhancement work for students 	September 2017 to August 2018	HK\$320,400	<ul style="list-style-type: none"> - Better results in internal & external exams 	<ul style="list-style-type: none"> - Assignment records - Students' performance 	Curriculum Development Committees

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Homework Detention Class SMS to parents & data entry	- Maintain good assignment & quality	- Students fail to submit assignment have to attend detention class - SMS is sent to parents - Records are made	- Students complete assignment more punctually - Quality assignments are done by students	September 2017 to August 2018	HK\$12,000	- Lower attendance in Detention Class - Better homework quality	- Assignment records - Students' performance	Curriculum Development Committee & subject panels
Total					HK\$647,400			

Beginning Balance 1.9.2017 HK\$103,740.95

Estimated Provision in 2017-18 817 students x HK\$680 = HK\$555,560

Estimated Balance c/d as at 31 Aug 2018 HK\$11,900.95

June 2017