

**Po Leung Kuk Ngan Po Ling College**  
**Budgeted Capacity Enhancement Grant for the School Year 2010-11**

Name of School: Po Leung Kuk Ngan Po Ling College  
Means by which teachers have been consulted: Committee Meetings and Subject Meetings  
No. of operating classes: 29

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Discipline Training of S1, S2, S3, S4, S5, S6	- To promote sense of belonging - To reduce thorny discipline cases	- Residential & On-site Adventure-based Training Program	- Teachers to be relieved from some workload of handling misbehaved students - Better student behaviour & sense of belonging	October 2010 to May 2011	Coach Fee of Trainers (HK\$112 x 1000 = HK\$112,000)	- Decrease in the number of discipline cases - Better control of students' behavior	- Collect opinions of teachers - Scrutinize discipline records	Mr Kwok Kim Fai and Class Teachers of S1, S2, S3, S4, S5, S6
Remedial & Enhancement Teaching to S1, S2, S3, S4, S5, S6, Bridging Programmes for Chinese and English	- Chinese, English & Mathematics remedial & enhancement teaching	- To employ Teaching Assistants to prepare materials and to operate remedial class - To buy service from external agency for remedial & enhancement program	- Relieve teachers' workload - Promote language proficiency and sharpen Mathematical skills among low achievers	September 2010 to August 2011	Salary of Teaching Assistants (HK\$75,000)	- Improvement & Enhancement in English, Chinese and Mathematics of low & high achievers	- Evaluate test results - Collect opinions of teachers	Chinese, English & Mathematics Panels
Discipline Teacher	- To maintain orderly & decent environment	- To employ a full-time discipline teacher for better discipline control	- Relieve teachers' workload - More timely intervention for discipline cases	September 2010 to August 2011	HK\$169,344	- Decrease in the number of discipline cases - Better school ethos	- Collect opinions of teachers - Scrutinize discipline records	Mr Kwok Kim Fai
<b>Total</b>					<b>HK\$356,344</b>			

- Total Capacity Enhancement Grant for 2010-11 received = HK\$384,993.00
- Budgetted Balance 2010-11 = \$69,128 (Surplus 0910) + \$384,993 - \$356,344 = HK\$97,777.00