

Po Leung Kuk Ngan Po Ling College
Budgeted Capacity Enhancement Grant for the School Year 2009-10

Name of School: Po Leung Kuk Ngan Po Ling College
Means by which teachers have been consulted: Staff Meeting
No. of operating classes: 29

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Discipline Training of S1, S2, S3, S4, S5, S6	- To promote sense of belonging - To reduce thorny discipline cases	- Residential & On-site Adventure-based Training Program	- Teachers to be relieved from some workload of handling misbehaved students - Better student behaviour & sense of belonging	October 2009 to May 2010	Coach Fee of Trainers (HK\$185 x 1000 = HK\$185,000)	- Decrease in the number of discipline cases - Better control of students' behavior	- Collect opinions of teachers - Scrutinize discipline record	Mr Kwok Kim Fai and Class Teachers of S1, S2, S3, S4, S5, S6
Remedial & Enhancement Teaching to S1, S2, S3, S4, S5, S6	- Chinese, English & Mathematics remedial & enhancement teaching	- To employ Teaching Assistants to prepare materials and to operate remedial class - To buy service from external agency for remedial & enhancement program	- Relieve teachers workload - Promote language proficiency and Mathematical skills of low achievers	September 2009 to August 2010	Salary of Teaching Assistants (HK\$50,000)	- Improvement & Enhancement in English, Chinese and Mathematics of low & high achievers	- Evaluate test results - Collect opinions of teachers	Chinese, English & Mathematics Panels
Discipline Teacher	- To maintain orderly & decent environment	- To employ a full-time discipline teacher for better discipline control	- Relieve teachers' workload - More timely intervention for discipline cases	September 2009 to August 2010	HK\$153,600	- Decrease the number of discipline cases - Better school ethos	- Collect opinions of teachers - Scrutinize discipline records	Mr Kwok Kim Fai
Total					HK\$388,600			

- **Total Capacity Enhancement Grant for 2009-10 received = HK\$393,191**
- **BALANCE = 393,191 - 388,600 = HK\$4,591**