

Po Leung Kuk Ngan Po Ling College
Budgeted Capacity Enhancement Grant for the School Year 2007-08

Name of School: Po Leung Kuk Ngan Po Ling College
Means by which teachers have been consulted: Staff Meeting
No. of operating classes: 27

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Discipline Training of S1, S2, S3, S4, S5, S6	<ul style="list-style-type: none"> - To promote sense of belonging - To reduce thorny discipline cases 	<ul style="list-style-type: none"> - Residential & On-site Adventure-based Training Program 	<ul style="list-style-type: none"> - Teachers to be relieved from some workload of handling misbehaved students - Better student behaviour & sense of belonging 	October 2007 to May 2008	Coach Fee of Trainers (HK\$140 x 1000 = HK\$140,000)	<ul style="list-style-type: none"> - Decrease in the number of discipline cases - Better control of students' behavior 	<ul style="list-style-type: none"> - Opinions of teachers - Discipline Record 	Mr Kwok Kim Fai and Class Teachers of S1, S2, S3, S4, S5, S6
Remedial & Enhancement Teaching to S1, S2, S3, S4, S5, S6	<ul style="list-style-type: none"> - Chinese, English & Mathematics remedial & enhancement teaching 	<ul style="list-style-type: none"> - To employ Teaching Assistants to prepare materials and to operate remedial class - To buy service from external agency for remedial & enhancement program 	<ul style="list-style-type: none"> - Relieve teachers workload - Promote language proficiency and Mathematical skills of low achievers 	September 2007 to August 2008	Salary of Teaching Assistants (Chinese HK\$ 60,000; English HK\$80,000; Mathematics HK\$180,000)	<ul style="list-style-type: none"> - Improvement & Enhancement in English, Chinese and Mathematics of low & high achievers 	<ul style="list-style-type: none"> - Tests - Opinions of teachers 	Chinese, English & Mathematics Panels
Leadership Training Program	<ul style="list-style-type: none"> - To enhance leadership skills among students 	<ul style="list-style-type: none"> - To employ agencies for leadership training - To organize school-based training program 	<ul style="list-style-type: none"> - Enhance confidence and leadership skills of students 	November 2007 to May 2008	HK\$30,000	<ul style="list-style-type: none"> - Decent confidence and leadership skills of students in school functions 	<ul style="list-style-type: none"> - Observations - Opinions of teachers 	Mr Heung Chun Yu
Teaching Assistant	<ul style="list-style-type: none"> - Computer Literacy Teaching Assistance 	<ul style="list-style-type: none"> - To employ a Teaching Assistant to assist Computer Literacy classroom teaching 	<ul style="list-style-type: none"> - Relieve teachers' workload - Better effectiveness in teaching & learning 	September 2007 to August 2008	HK\$159,360	<ul style="list-style-type: none"> - Better students academic result 	<ul style="list-style-type: none"> - Observation & opinions of teachers 	Mr Ho Cho Tin

Discipline Teacher	- To maintain orderly & decent environment	- To employ a full-time discipline teacher for better discipline control	- Relieve teachers' workload - More timely intervention for discipline cases	September 2007 to August 2008	HK\$131,940	- Decrease the number of discipline cases - Better school ethos	- Opinions of teachers - Discipline records	Mr Kwok Kim Fai
Additional Social Worker	- To systemize life education - To better co-ordinate class teachers for guidance programs	- To employ a full-time social worker	- Relieve teachers' workload - More timely intervention for students personal & social problems	September 2007 to August 2008	HK\$237,480	- Better class & school ethos	- Opinions of teachers - Case records	Mrs Hong Li Chi Chun
English consultation	- To provide professional support - To polish up school practice	- To invite a professional consultant to give advice on English teaching & learning	- Bring in contemporary practice for education reform - Polish up existing practice	September 2007 to July 2008	HK\$100,000	- Better practice in teaching & learning in English - Improvement in education outcomes	- Opinions of English teachers - Academic results	Mrs Hong Lo Chi Chun

- **Total Capacity Enhancement Grant for 2007-08 received = HK\$891,958**
- **Surplus in previous years approximately accumulates at HK\$600,000**
- **Budgeted Capacity Enhancement Grant for 2007-08 = HK\$1,118,780**