

Po Leung Kuk Ngan Po Ling College
Budget for the Additional Funding of Capacity Enhancement Grant for 2005-2006

Task	Major Area(s) of Concern	Strategies	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Discipline Assistance	-To assist in solving thorny discipline cases -To help liase with parents of misbehaved students -To implement discipline training	-To recruit a Discipline Teacher	- Teachers to be relieved from the workload of handling misbehaved students	April 06 - Aug 07	*(T=\$164,365)	-Better control of misbehaved students -Decrease in the no. of discipline cases	- Opinions of teachers - Discipline Record	Mr Kwok Kim Fai and Class Teachers
Supervision of Extra-Curricular Activities	-To help the operation of nearly 60 ECA groups	-To recruit an ECA Assistant	- Teachers to be relieved from the workload of supervising and operating ECA sessions	April 06 - Aug 07	*(T=\$166,810)	-Better ECA records for coaches and students -Better quality of ECA sessions	- Opinions of students - Opinions of Teacher Co-ordinators	Mr Wong Yi Lok & Executive Committee Members
Professional Social Work Services and Counselling to Students	-To provide counselling and social work service	-To recruit an extra School Social Worker	- Better and more social work services for student - More quality case work	April 06 - Aug 07	*(T=\$270,055)	-Better student emotion situation -Better school ethos	- Opinions of teachers and case records	Mr Kwok Kim Fai, Guidance Teachers and Class Teachers

***Total Resources required : \$164,365 + \$166,810 + \$270,055 = \$601,230.**

Additional Funding of Capacity Enhancement Grant Transferred as on 28 March 2006 amounted \$514,504.

The deficient amount will be covered by the Capacity Enhancement Grant transferred in 2005-2006.